

	Y1Q1	Y1Q2	Y1Q3	Y1Q4	Y2Q1	Y2Q2	Y2Q3	Y2Q4	Y3Q1	Y3Q2	Y3Q3	Y3Q4	Notes
Gaming/Quarter	360	720	1,080	1,440	1,800	2,160	2,520	2,880	3,240	3,600	3,960	4,320	
Gaming/Month	120	240	360	480	600	720	840	960	1080	1200	1320	1440	
Gaming/ Week	28	56	84	112	140	168	196	224	252	280	308	336	
Games/Per Day	4	8	12	16	20	24	28	32	36	40	44	48	
Game Every _ Hrs/Day	0.17	0.33	0.50	0.67	0.83	1.00	1.17	1.33	1.50	1.67	1.83	2.00	
Operations staff	2	3	3	3	4	4	4	5	6	6	6	6	6 Hours
Game Integrity staff	2.0	3.0	3.0	3.0	4.0	4.0	4.0	5.0	5.0	5.0	5.0	6.0	
Office Space	1	1	1	1	1	1	1	1	1	1	1	1	

	CDN	USD
Producer FT Salary	\$50,000	\$38,462
Host FT Salary	\$75,000	\$57,692
Office Cost / Month	\$2,600	\$2,000
Hrs / Week	80	

Quarterly Costs	Y1Q1	Y1Q2	Y1Q3	Y1Q4	Y2Q1	Y2Q2	Y2Q3	Y2Q4	Y3Q1	Y3Q2	Y3Q3	Y3Q4
Producers (\$)	\$19,231	\$28,846	\$28,846	\$28,846	\$38,462	\$38,462	\$38,462	\$48,077	\$57,692	\$57,692	\$57,692	\$57,692
Hosts (\$)	\$28,846	\$43,269	\$43,269	\$43,269	\$57,692	\$57,692	\$57,692	\$72,115	\$72,115	\$72,115	\$72,115	\$86,538
Office (\$)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	-\$54,077	-\$78,115	-\$78,115	-\$78,115	-\$102,154	-\$102,154	-\$102,154	-\$126,192	-\$135,808	-\$135,808	-\$135,808	-\$150,231